



2019

**Peninsula
Garden Club
Annual Reports**



PENINSULA GARDEN CLUB – ANNUAL REPORTS 2019

Co-Presidents	Lindsay Down and Jane Stollery
Financial	Nancy Starkiewicz
Electronic Distribution	Ann Andrews
Library	Linda Gogol
Membership	Marie Peach
Parlour Show	Janet Cram
Plant Sale	Joyce Rodd
Plant Stall	Jean and Floyd Sidlick
Publicity	Alison Melis
Raffle	Barb Mackintosh
Speakers	Lee Pears
Sunshine Lady	Josée Smith
Web Site	Bonita Elliott

Presidents' Annual Report

The 2018/2019 year has been a busy and productive one for the Club. We had two successful plant sales, established a good online presence with our new web site, Facebook and Instagram pages and helped our volunteers by creating optional job sharing for the President and Vice President roles.

We have hard-working Executive team members. Their willingness to volunteer their time and enthusiasm has made our meetings fun and effective. They take their jobs seriously and as a result we have excellent minutes and financial reports that document the Peninsula Garden Club. Our Directors welcome members at the Greeters Table, organize the Plant Sales, and encourage members to sign up at the Volunteer Table.

Our dedicated Coordinators and their committees do so much to enhance the Club meetings. They cheerfully organize and present the Speakers, Parlor Show, Plant Stall, Library, Raffle, Membership, Electronically Distribute garden club information, look after Publicity, send out Sunshine messages, and organize the Master Gardeners tables.

The Propagating Group involves a growing number of members who help with the cuttings, divisions and potting up of hundreds of plants that we are able to make available to the public at our Spring and Fall Plant Sales.

The Club continues to be in healthy shape financially and we are pleased to welcome the new members and visitors who join us monthly.

Lindsay Down and Jane Stollery
Co-Presidents

Financial Annual Report 2019

Nancy Starkiewicz
Treasurer

**PENINSULA GARDEN CLUB
STATEMENT OF INCOME AND EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2019**

	2019	2018 (ammended)	2018
INCOME			
Guest Charges	\$ 160.00	\$ 170.25	\$ 170
Interest	131.68	94.91	95
Membership Dues	3760.00	3785.00	3785
Plant Sales (note 1)	4529.70	4675.55	4674
Plant Stall (note 2)	466.60	625.50	625
Raffle (note 2)	649.20	662.00	662
Refreshments (note 2)	601.25	571.95	571
Gifts Received	85.00		
	<u>10383.43</u>	<u>10585.16</u>	<u>10582</u>
EXPENSES			
December Social	117.52	83.08	83
Fees, Licenses, Permits	50.00	150.00	151
Insurance	239.98	215.00	215
Library, Dues, Subscriptions	295.17	274.56	274
Meeting Costs	2796.34	3044.89	3255
Membership/Promotion/Gifts	208.14	42.82	42
Newsletter	-	-	-
Office Supplies	189.32	204.43	120
Parlour Show	765.41	550.08	519
Post Office Box	237.30	233.10	233
Plant Sales (note 1)	604.82	733.22	488
Raffle (note 2)	423.20	404.65	402
Refreshments (note 2)	336.00	139.11	139
Speakers	950.00	1050.00	1050
Website	4581.93	1429.83	1410
Welcome Tea	-	49.00	49
	<u>11795.13</u>	<u>8603.77</u>	<u>8430</u>
NET INCOME			
Income	\$ (1411.70)	\$ 1981.39	\$ 2152
NET INCOME (LOSS) FOR THE YEAR			
	<u>\$ (1411.70)</u>	<u>\$ 1981.39</u>	<u>\$ 2152</u>

**PENINSULA GARDEN CLUB
NOTES TO FINANCIAL STATEMENTS
AS AT SEPTEMBER 30, 2019**

1 Plant Sales

	2019			2018 (ammended)			2018		
	Revenue	Expenses	Profit	Revenue	Expenses	Profit	Revenue	Expenses	Profit
Spring	\$ 2894.20	320.43	2573.77	\$ 3403.25	423.15	2980.10	\$ 3402	208	3194
Fall	1635.50	284.39	1351.11	1272.30	310.07	962.23	1272	280	992
	<u>\$ 4529.70</u>	<u>604.82</u>	<u>3924.88</u>	<u>\$ 4675.55</u>	<u>733.22</u>	<u>3942.33</u>	<u>\$ 4674</u>	<u>488</u>	<u>4186</u>

2 Plant Stall, Raffle and Refreshments

	2019			2018 (ammended)			2018		
	Revenue	Expenses	Profit	Revenue	Expenses	Profit	Revenue	Expenses	Profit
Plant Stall	466.60	-	466.60	625.50	-	625.50	625	-	625
Raffle	649.20	423.20	226.00	662.00	404.65	257.35	662	402	260
Refreshments	601.25	336.00	265.25	571.95	139.11	432.84	571	139	432

3 Cash Floats

Four cash floats are confirmed at year end and are not recorded as assets.

	2019	2018
Treasurer	\$ 50	\$ 50
Guests	30	30
Memebership	60	60
Plant Stall	20	20
	<u>\$ 160</u>	<u>\$ 160</u>

4. Web site

Web site expenses for 2019 totaled \$4581.93. Of that total, \$3150.00 was a onetime expenditure to redesign our web site.

**PENINSULA GARDEN CLUB
STATEMENT OF FINANCIAL POSITION
AS AT SEPTEMBER 30, 2019**

	2019	2018 (ammended)	2018
ASSETS			
Cash - Coast Capital	\$ 4424.20	\$ 5967.25	\$ 5986
Cash - Tangerine Savings	14511.61	14380.26	14380
Coast Capital Share	5	5	5
	<u>\$ 18940.81</u>	<u>\$ 20352.51</u>	<u>\$ 20371</u>
 FUND BALANCE			
	<u>18940.81</u>	<u>20352.51</u>	<u>20371</u>
	<u>\$ 18940.81</u>	<u>\$ 20352.51</u>	<u>\$ 20371</u>

**PENINSULA GARDEN CLUB
SUMMARY STATEMENT OF INCOME AND EXPENSES AND CHANGE IN FUND BALANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2019**

	2019	2018 (ammended)	2018
INCOME			
	\$ 10383.43	\$ 10585.16	\$ 10582
EXPENSES			
	<u>11795.13</u>	<u>8603.77</u>	<u>8430</u>
NET INCOME (LOSS)	<u>\$ -1411.70</u>	<u>\$ 1981.39</u>	<u>\$ 2152</u>
 FUND BALANCE			
Beginning of the year	\$ 20352.51	\$ 18371.12	\$ 18371
Net Income (Loss)	-1411.70	1981.39	2152
End of the year	<u>\$ 18940.81</u>	<u>\$ 20352.51</u>	<u>\$ 20523</u>

Approved by the Executive

President  Date October 26, 2019

Treasurer N. Stankiewicz Date October 20, 2019

Reviewed by P. Currie October 25, 2019

8842 Pender Park Drive,
North Saanich, BC
V8L 3Z5
October 25, 2019

To the Members of:
The Peninsula Garden Club

I have reviewed the financial information for the year ended September 30, 2019 as provided by the treasurer of the club. I found that the records were in good order and that the year-end statements presented fairly the income and expenditures of the club and the cash position at September 30, 2019.

Yours sincerely,

A handwritten signature in cursive script that reads "Pat Currie".

Pat Currie CPA CA (retired)

Electronic Distribution

I distribute the Peninsula Garden Club information electronically to the members. The information must be approved by the Executive before being distributed.

Through, Marie Peach, our membership coordinator, I remind members if their membership requires renewing and update the electronic distribution of the membership. The information is distributed through 24 different "Address Indicating Groups" to approximately 195 members.

I have enjoyed providing the electronic information to PGC members and find it is a pleasure to work with such positive members of the Peninsula Garden Club.

Ann Andrews

Library Annual Report

This is the tenth year that Helene Dizy, Rosemary Taylor and I have enjoyed looking after the Garden Club Library!

For 2019 we were able to purchase 10 new library books with our budget of \$300 based on topics suggested by our members. These books are featured in the NEW section of our bookshelves.

Linda Gogol
Librarian

Membership Report

As of October 2019 the total club membership is 198, including 22 family memberships. We have gained 31 new members since October 2018 and lost 35 members. The club has 6 life memberships; 3 new Life Members were granted status in June, 2019.

In January, 2019, after filling the Membership Coordinator position for many years, Alan and Trish Warren resigned; my thanks and appreciation for their volunteer service. I have assumed the Coordinator position and have gathered a team of assistants whose hope is to continue to service both our current and new members in a timely manner. My thanks to the team: Ann Andrews, Audrey McClellan and Doug Montgomery, all who have been most helpful in working out a new system.

E. MARIE PEACH
MEMBERSHIP COORDINATOR

Parlour Show Annual Report

Another great year for the Parlour Show! We owe our thanks to all 28 members, who brought in 400 exhibits this year to be judged by our friends from the Vancouver Island Horticultural Judges Group. Many other items were brought in for display throughout the year and at our only un-judged show in November. Due to a snowstorm the other scheduled un-judged show was cancelled in February.

This year there were many memorable winning entries including Susan McRae's black pumpkin, Bonita Elliott's Black Knight Asparagus and a David Austen rose from Alison Melis. There will be a slideshow of winning entries shown at the end of the year.

Once again, the Parlour Show committee will be meeting in October to produce the schedule for next year. We will discuss ways to increase participation and improve the process.

Thanks again to all who participated and made it a successful year. We are looking forward to another inspiring 2020 Parlour Show.

We are: Marg Kirkpatrick, Lyn Walker, Della Garvin, Ethel Mailhot and Janet Cram, your Parlour Show Committee.

Plant Sales

This year, both the spring and the autumn plant sales were a great success, earning more than the 2018 totals. This was due to the large variety and size of the plants donated by our dedicated members. We also have a group of volunteers who work very hard at the Propagation Work Afternoons dividing, re-potting and sprucing up a lot of the stock to be ready for sale. We would also like to give a huge thank you to all those folks who worked on the set up on Fridays and to those who circulated and gave advice to the buyers on the Saturdays. The funds raised will help us have a fun and interesting 2020!

Plant Stall

This fiscal year the Plant Stall earned \$466.95, for the Garden Club. We sell the Member's DONATED garden related items- books, magazines, plants, seeds, bulbs, produce, tools etc. Thank you to our supporting membership, for their appreciated and continuing donations.

Sincerely, from your volunteer Coordinators- Floyd & Jean Sidlick, Aase Bradley, & Liz Howard

Publicity Report

Since I took over the Publicity Coordinator position last year, I have started both Facebook and Instagram pages for the Club which I try to update regularly with meeting information, plant sale dates, and other relevant information. I send out monthly meeting information to various other local garden clubs, nurseries, and flower farmers, along with the Times Colonist, Mary Winspear, Peninsula News Review, and Coffee News to request that our meeting dates are published. I create plant sale posters and monitor the publicity email account.

Alison Melis
Publicity Coordinator

Raffle

Thanks to the members who supported the raffle and the volunteers: Diane Gray, Johanne Byskov, Sylvia Alderson, Joan Ruskowski, Elma Evans and Myrna Petersen who sold tickets and picked up plants.

This year we had a budget of \$48.00 to spend on 3 raffle prizes for each meeting. Income for this fiscal year was \$662.00. Expenses were \$402.00 leaving us with a net profit of \$260.00.

Barb Mackintosh

Speakers' Committee Report

Committee members are Lindsay Down, Gale Fidyk and Lee Pears.

The speakers' committee has had a successful year engaging speakers for the Peninsula Garden Club. We find the ideas that the members suggest are extremely helpful and hope they can keep up this practice.

The following is a list of the speakers that we engaged for 2019.

Speakers for the Peninsula Garden Club 2019

February 11, 2019	Cancelled due to snow storm – Rescheduled for November	
March 11 th , 2019	The Scented Garden	Diane Pierce
April 8 th , 2019	Deer Resistant Plants	Fran Benton
May 13 th , 2019	30 Best Perennial Plants for Victoria	Jeff DeJong
June 10 th 2019	Secret Garden and Backyard Birds	Derrick Ditchburn
July 8 th , 2019	Pets, Plants and Poison	Dr. Heather James
September 9 th , 2018	The World of Dahlia Growing & Care	Connie Young Davis
October 7 th , 2019	Lawn to Garden	Nathalie Dechaine
November 4 th , 2019	Growing Gardens for Cut Flowers	Eiddwen Thomas

Sunshine Lady

I have written cards, made phone calls and subsequent follow ups with some of our members who suffered from illness or had surgery.

Thank you to the members who have informed me of circumstances that warranted a response from the Sunshine Lady on behalf of the Garden Club.

Because of your awareness, a caring note sent during difficult times has been received with appreciation.

I can be reached by phone, personal email or on the Website Gmail contact.

Sincerely,

Josée Smith - Sunshine Lady
250-652-1910
email: brianjosee@yahoo.com

PGC Web Site

This has been a busy year for the PGC Web Site. In the early spring the web site redesign, ad hoc group completed the development of the new web site pages, content, resources, and photos. The new web site was launched in April 2019 with minimal disruption or issues. The new format, photos and menus have been welcomed by the membership. Monthly notices, Meeting Minutes, To do Gardening List, new Library book titles and gardening resources are posted regularly on the site. Members can send gardening related photos to the Web coordinator to have them posted on the site in one of the photo galleries. Instagram and Facebook accounts have been attached to the web site. Unfortunately we have not been able to consistently post our speakers presentation as our videographer has been ill. The web site is being used regularly benefiting members and the gardening public.

Respectively submitted
Bonita Elliott
Web Coordinator