



2023

**Peninsula
Garden Club
Annual Reports**



PENINSULA GARDEN CLUB – ANNUAL REPORTS 2023

CO-Vice President	Janet Cram
CO-Vice President	Dannie Carsen
Financial	Sandra Chisholm
Electronic Distribution	Ann Andrews
Membership	Jane Stollery
Parlour Show	Janet Cram
Plant Sale	Joyce Rodd
Plant Stall	Cheryl Applewhaite Sheila Flasko
Raffle	Diane Gray
Speakers	Lindsay Down
Sunshine Lady	Josée Smith
Web Site	Bonita Elliott
Website Committee	Dannie Carsen

Vice-President's Annual Report

This has been a year of many changes to our club. Financial reasons have made the executive members make some changes to our activities.

The Parlour Show cut its costs by eliminating prizes and trophies. A positive outcome of this change is that it has made running the Parlour Show a lot easier. Instead of having meetings in June and July, we had a garden party and a garden tour. This not only was good for our budget, it turned out to be a great success and a lot of fun. We will consider continuing these measures for next year.

The elimination of the two summer meetings allowed the Speakers Committee to recruit very impressive speakers this year. They continue to work very hard to provide speakers that target the interests of our members.

We are grateful to the vendors who continue to allow our members a discount. Thanks to Joyce Rodd for her work on this again this year.

The EBlasts sent out every month help remind our members of current events within our club and also with our partner the Victoria Horticultural Society. They welcome our members to their meetings and events.

The Spring and Fall plant sales were both held at the Mary Winspear this year. Both were very successful. The plant sales continue to help fund the expenses and activities of our club. The club has been operating in the red for a few years. The executive has worked hard to reduce the deficit with some success. We will continue trying to run the club within the funds provided by the fund raising volunteer activities and membership fees.

Sadly, Joyce Rodd and Dianne Cross are moving on from serving on the executive. We thank them for their time and dedication to the running of the club.

Personally, we would like to thank all the members of the executive who have taken on many tasks outside of their job descriptions, to compensate for executive positions that have been vacant this year. Also, big thanks to all the coordinators, helpers and volunteers that make this club work for all of us.

Janet Cram, Co-Vice President
Dannie Carsen, Co- Vice President

Financial Annual Report 2023

Sandra Chisholm
Treasurer

This report includes the following:

Statement of Income and Expenses for the Year Ended September 30, 2023

Statement of Financial Position as of September 30, 2023

Notes to Financial Statements as of September 30, 2023

Review of Financial Information – Pat Currie CPA, CA (Retired)

**PENINSULA GARDEN CLUB
STATEMENT OF INCOME AND EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2023**

	2023	2022
INCOME		
Guests	\$ 110.00	\$ 115.00
Interest	299.40	57.94
Membership Dues	3230.00	3,590.00
Plant Sales (note 1)	5609.00	4,743.00
Plant Stall (note 2)	145.25	189.95
Raffle (note 2)	425.00	365.05
Other income (note 2)	443.30	392.50
Gifts Received	10.00	20.00
Library (note 3)	1172.00	
	<u>11443.95</u>	<u>9,473.44</u>
EXPENSES		
December Social	\$ 27.64	-
Fees, Licenses, Permits	105.00	90.00
Insurance	350.00	180.60
Library, Dues, Subscriptions (note 3)	48.15	64.76
Meeting Costs	2570.71	1,944.55
Membership/Promotion/Gifts	22.40	-
Newsletter	0.00	-
Office Supplies	288.64	1,491.23
Parlour Show	411.02	353.55
Post Office Box	253.05	247.80
Plant Sales (note 1)	849.15	919.10
Raffle (note 2)	380.40	265.72
Refreshments (note 2)	357.00	352.80
Speakers	1000.00	1,190.31
Website	3536.93	3,209.71
	<u>10200.09</u>	<u>10,310.13</u>
NET INCOME		
Income	<u>\$ 1243.86</u>	<u>\$ (836.69)</u>
NET INCOME (LOSS) FOR THE YEAR	<u>\$ 1,243.86</u>	<u>\$ (836.69)</u>


**PENINSULA GARDEN CLUB
STATEMENT OF FINANCIAL POSITION
AS AT SEPTEMBER 30, 2023**

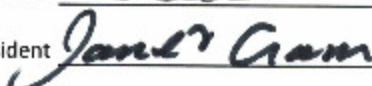
	2023	2022
ASSETS		
Cash - Coast Capital	\$ 5012.83	\$ 4570.37
Cash - Tangerine Savings	15484.09	14682.69
Coast Capital Share	5.00	5
	<u>\$ 20501.92</u>	<u>\$ 19258.06</u>
FUND BALANCE		
	<u>20501.92</u>	<u>19258.06</u>
	<u>\$ 20501.92</u>	<u>\$ 19258.06</u>


**PENINSULA GARDEN CLUB
SUMMARY STATEMENT OF INCOME AND EXPENSES AND CHANGE IN FUND BALANCE
FOR THE YEAR ENDED SEPTEMBER 30, 2023**


	2023	2022
INCOME		
	\$ 11443.95	\$ 9473.44
EXPENSES		
	<u>10200.09</u>	<u>10310.13</u>
NET INCOME (LOSS)	<u>\$ 1,243.86</u>	<u>\$ (836.69)</u>
FUND BALANCE		
Beginning of the year	\$ 19258.06	\$ 20094.75
Net Income (Loss)	<u>1,243.86</u>	<u>(836.69)</u>
End of the year	<u>\$ 20501.92</u>	<u>\$ 19258.06</u>

Approved by the Executive

Vice President  Date Oct 5, 2022

Vice President  Date Oct 5 2023

Treasurer  Date Oct 5 2023

Reviewed by 

**PENINSULA GARDEN CLUB
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED SEPTEMBER 30, 2023**

1 Plant Sales

	<u>2023</u>			<u>2022</u>		
	Revenue	Expenses	Profit	Revenue	Expenses	Profit
Spring	\$ 4,559.00	578.18	3,980.82	\$ 3561.00	480.41	3080.59
Fall	<u>1050.00</u>	<u>270.97</u>	<u>779.03</u>	<u>1182.00</u>	<u>438.69</u>	<u>743.31</u>
	<u>\$ 5609.00</u>	<u>849.15</u>	<u>4759.85</u>	<u>\$ 4743.00</u>	<u>919.10</u>	<u>3823.90</u>

2 Plant Stall, Raffle and Refreshments

	<u>2023</u>			<u>2022</u>		
	Revenue	Expenses	Profit	Revenue	Expenses	Profit
Plant Stall	\$ 145.25	0.00	145.25	189.95	0.00	189.95
Raffle	425.00	380.40	44.60	365.05	265.72	99.33
Refreshments	443.30	357.00	86.30	392.50	352.80	39.70

3 Library

	<u>2023</u>		
	Revenue	Expenses	Profit
	<u>\$ 1172.00</u>	<u>48.15</u>	<u>1123.85</u>

Extraordinary liquidation of library books and shelving units

4 Cash Floats

Five cash floats are confirmed at year end and are not recorded as assets.

	<u>2023</u>		<u>2022</u>
Treasurer	\$ 50	Treasurer	\$ 50
Guests	30	Guests	30
Membership	150	Membership	125
Plant Stall	20	Plant Stall	20
Raffle	20	Raffle	20
	<u>\$ 270</u>		<u>\$ 245</u>

8842 Pender Park Drive
North Saanich, BC V8L 3Z5
October 5, 2023

To the Members of:

The Peninsula Garden Club

I have reviewed the financial information for the year ended September 30, 2023 as provided by the treasurer of the club. I found that the records were in good order and that the year-end statements presented fairly the income and expenditures of the club and the cash position at September 30, 2023.

Yours sincerely,

A handwritten signature in cursive script that reads "Pat Currie".

Pat Currie CPA CA (retired)

Electronic Distribution

I have continually provided Peninsula Garden Club information to members throughout the past year. The information must always be authorized by the Executive.

Also, through the Membership Coord, I notify members when their membership requires renewing and the process to have it renewed.

The information is provided to approximately 191 members through Address Indicating Groups.

I have enjoyed providing information to PGC members and find it a pleasure to work with such positive members of the Peninsula Garden Club.

Ann Andrews
Electronic Distribution Coordinator

Membership Report

A busy year on the membership committee this year. We had 24 new members join during the past membership year (October 1 to September 30), and 98 members also renewed their memberships, keeping them up to date. Unfortunately, we have 28 members who are more than 6 months in arrears with their memberships, and another 20 members who have not renewed since the beginning of May. We are in the process of contacting these members in order to determine their wishes regarding the club. We will be removing members after 6 months in arrears beginning in October.

Ann Andrews continues to send out membership renewal reminder to members as they become due. Thanks to her for this work. Thanks to our treasurer, Sandra Chisholm, members are now able to renew their memberships through e transfer. Please contact the membership committee for information on how to use this very welcome feature.

Thanks to Audrey McClellan, Dianne Cross and Bernice Betts, who have been helpers on the committee.

Jane Stollery
Membership Coordinator

Parlour Show Annual Report

This year we had five judged shows and two un-judged show. Many thanks go to our friends from Vancouver Island Horticultural Judges Group, for their wonderful judging and helpful comments.

Changes to the Parlour Show included the elimination of the points system and trophies. These changes have made it much easier to operate the show and have aided in the club keeping within the budget.

Memorable entries include; Bonita Elliott's St. Patrick's Day arrangement, Jan Dew's collection of 5 different flowers and Aase Bradley's collection of tomatoes. Many thanks go to all the participants who gave us so many lovely things to look at this year. The committee will meet in November to produce a schedule for next year.

We are; Della Garvin, Marg Kirkpatrick, Jan Dew, Lynn Nash, Bonita Elliott, and Janet Cram, your Parlour Show Committee

Plant Sales

This year, we tried something a little different. The Spring Plant Sale was held outdoors in the Mary Winspear south parking lot. The staff at Mary Winspear were very helpful in cordoning off a large section for us. We had marquis to cover the cash, library and children's corner tables. Luckily, Mother Nature was kind. We made a gross of approximately \$4,500.00. Our expenses at \$600 were a little higher than normal due to the purchase of soil, seeds and pots.

There were successes and failures with this new venue, so we need membership opinions. The Fall Sale was held in the usual Room Two location. Attendance was slow and steady, and we did well with a net profit of \$779. We thank the entire membership for all the volunteer hours, plant donations and support. Let's get ready for a fun 2024.

Joyce Rodd

Plant Stall

The plant stall raised \$ 145.25 from the plants and plant-related items donated by members. The money raised supports the Club's activities.

Thank you to all members for your support over the last fiscal year.

Respectfully submitted by Coordinators Cheryl Applewhaite & Sheila Flasko.

Raffle Committee Report

The committee at this time consists of myself, Johanne Byskov, Sylvia Alderson, and Jill Harrison. Ethel Mailhot and Heather Berrang expressed interest in helping but due to health issues and travel it didn't work out last year. I'll contact them again to see if they're still interested.

The Raffle ran smoothly all year with no problems. As in the past, three plants were purchased from local nurseries for up to \$60 per meeting and tickets sold before the meeting and during the break, and the draw held at the end of the meeting.

Diane Gray

Sunshine Lady

I have written only 2 cards for our members this year. Thank you to the members who have informed me of circumstances that warranted a response from the Sunshine Lady on behalf of the Garden Club. Because of your awareness, a caring note sent during difficult times has been received with appreciation.

I can be reached by phone, personal email or on the Website Gmail.

Sincerely,

Josée Smith - Sunshine Lady

250-652-1910 email: brianjosee@yahoo.co

Speakers Committee Report

The following speakers addressed the Garden Club in the past year:

October 3, 2022	Michael Cohen, The Shade Garden
November 14, 2022	Deanna Petit-gas, Planting a Cutting Garden
December 12, 2022	Werner Grundman, Garden Railroading
February 13, 2023	Dr. Pamela Spalding, Ethnobotany and Indigenous Landscapes
March 13, 2023	Bruce Carter, Garden Irrigation
April 10, 2023	Noah Alexander, Pruning
May 8, 2023	Abby Hyde, Pollinators
June 12, 2023	Bonita Elliot, Susan McRae and Cathy Schulhauser, Floral Art Tips for Garden Bouquets
September 11, 2023	Bernice Betts, Xeriscape Gardening

Submitted by the members of the Speakers Committee:

Lindsay Down, Susan McRae and Cathy Schulhauser

PGC Web Site

The PGC Web site (peninsulagardenclub.ca) is updated monthly with information regarding the Program Speaker, Events that are coming up, Parlour Show categories, Parlour Show reports, People's Choice winners, Meeting Minutes, Financial reports, Speaker Presentations or handouts and new Horticultural information. The Web site is well utilized and is the communication tool and stores our key documents for our members and to recruit new members who are interested in gardening. Minor updates in format and design have occurred over the year to keep the web site easy to use and relevant. A survey has been developed by an ad hoc Web site committee, consisting of Bonita Elliott, Susan McRae and Dannie Carsen, to determine next steps in regard to the web site.

Respectfully submitted,
Bonita Elliott Web site Coordinator

Website Committee

The website survey was undertaken during early September and provided evidence of low usage of the website. Only 50% of those surveyed used the website, and of those who did, the average usage was 2x per month or 6x annually. There were a number of comments of how the website could be improved, but 70% of those surveyed thought the PGC should have a website. The Website Review Committee will be meeting to discuss the results of the survey, what improvements could be made, how the website could better serve club members and the particular linkages on the site that need to be updated.

Dannie Carsen (Chair), Susan McRae, Bonita Elliott, and Ellen Young