



**2024**

**Peninsula  
Garden Club  
Annual Reports**



## **PENINSULA GARDEN CLUB – ANNUAL REPORTS 2024**

CO-Vice President	Janet Cram
CO-Vice President	Dannie Carsen
Financial	Sandra Chisholm
Electronic Distribution	Ann Andrews
Membership	Jane Stollery
Parlour Show	Janet Cram
Plant Sale	Joyce Rodd
Plant Stall	Cheryl Applewhaite Sheila Flasko
Raffle	Diane Gray
Speakers	Lindsay Down
Sunshine Lady	Josée Smith
Web Site	Bonita Elliott
Website Committee	Dannie Carsen

## **Vice-President's Annual Report**

The changes to our meeting schedule have proven to be very enjoyable. The June garden party was well attended at Gerri McKenzie's, and the demonstration on planting in containers by Bonita Elliott and Cathy Schulhauser was fun and informative. The food was amazing and was enjoyed by the many members who attended. Gerri's garden was wonderful to see. On the July field trip to Eurosa Farms, the seventeen members who came learned a lot about growing roses.

The Speakers Committee has done a terrific job this year in lining up very interesting and impressive speakers. The survey they handed out in September will help target the interests of the membership for next year.

Although the Parlour Show continues to beg for more contributors, the enthusiasm and support is shown in the quality of entries and the number of Peoples' Choice votes. The September entries were very impressive and showed a large variety in what our members are growing.

The spring plant sale was held at the Mary Winspear Centre. Revenue was down possibly due to many competitors at the time, and a late sale date.

The fall plant sale was held at the St. Andrew Church in Sidney. The low overhead for this sale brought surprising results. The quality and variety of the plants also helped in the success of this sale. Organizers Sandi De Luca and Joyce Rodd were pleased with the results.

Rising costs of our meeting venue has continued this year to put pressure on our budget and on our fundraisers to cover our costs without reducing services to our membership. Our research for a new meeting venue has chosen an alternative to be discussed and voted on by the membership.

Lynn Nash and Dannie Carsen are moving on from serving on the executive. We will miss them and thank them for their input and help running the club.

We can't thank the members of the executive enough for their help and ideas with tailoring the club to meet the needs of the members. The coordinators and all the volunteers have done a wonderful job in helping to run the club for us all.

Janet Cram, Co-Vice President  
Dannie Carsen, Co-Vice President

## **Financial Annual Report 2024**

Sandra Chisholm  
Treasurer

This report includes the following:

Statement of Income and Expenses for the Year Ended September 30, 2024

Statement of Financial Position as of September 30, 2024

Notes to Financial Statements as of September 30, 2024

Review of Financial Information – Pat Currie CPA, CA (Retired)

**PENINSULA GARDEN CLUB**  
**STATEMENT OF INCOME AND EXPENSES**  
**FOR THE YEAR ENDED SEPTEMBER 30, 2024**

	2024	2023
<b>INCOME</b>		
Guests	\$ 131.00	\$ 110.00
Interest	373.75	299.40
Membership Dues	4105.00	3230.00
Plant Sales (note 1)	3981.55	5609.00
Plant Stall (note 2)	139.00	145.25
Raffle (note 2)	413.00	425.00
Other income (note 2)	350.70	443.30
Gifts Received	22.00	10.00
Library (note 3)	78.00	1172.00
	<b>9594.00</b>	<b>11443.95</b>
<b>EXPENSES</b>		
December Social	\$ 0.00	27.64
Fees, Licenses, Permits	140.00	105.00
Insurance	340.00	350.00
Library, Dues, Subscriptions (note 3)	0.00	48.15
Meeting Costs	2410.26	2570.71
Membership/Promotion/Gifts	0.00	22.40
Office Supplies	286.54	288.64
Parlour Show	125.00	411.02
Post Office Box	190.85	253.05
Plant Sales (note 1)	842.74	849.15
Raffle (note 2)	319.18	380.40
Refreshments (note 2)	443.06	357.00
Speakers	1125.00	1000.00
Website	2584.96	3536.93
	<b>8807.59</b>	<b>10200.09</b>
<b>NET INCOME</b>		
Income	\$ 786.41	\$ 1243.86
 <b>NET INCOME (LOSS) FOR THE YEAR</b>	 <b>\$ 786.41</b>	 <b>\$ 1,243.86</b>

**PENINSULA GARDEN CLUB  
STATEMENT OF FINANCIAL POSITION  
AS AT SEPTEMBER 30, 2024**

	2024		2023
<b>ASSETS</b>			
Cash - Coast Capital	\$ 5,425		\$ 5,013
Cash - Tangerine Savings	15,858		15,484
Coast Capital Share	5		5
	<b>\$ 21,288</b>		<b>\$ 20,502</b>
<b>FUND BALANCE</b>			
	<b>21,288</b>		20,502
	<b>\$ 21,288</b>		\$ 20,502

**PENINSULA GARDEN CLUB  
SUMMARY STATEMENT OF INCOME AND EXPENSES AND CHANGE IN FUND BALANCE  
FOR THE YEAR ENDED SEPTEMBER 30, 2024**

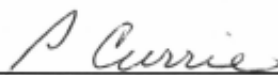
	2024		2023
<b>INCOME</b>	\$ 9,594		\$ 11,444
<b>EXPENSES</b>	8,808		10,200
<b>NET INCOME (LOSS)</b>	<b>\$ 786</b>		\$ 1,244
<b>FUND BALANCE</b>			
Beginning of the year	\$ 20,502		\$ 19,258
Net Income (Loss)	786		1,244
End of the year	<b>\$ 21,288</b>		\$ 20,502

Approved by the Executive

Vice President  Date OCT 21<sup>ST</sup> 2024

Vice President  Date OCT 21, 2024

Treasurer  Date OCT 21 2024

Reviewed by 

**PENINSULA GARDEN CLUB  
NOTES TO FINANCIAL STATEMENTS  
FOR THE YEAR ENDED SEPTEMBER 30, 2024**

**1 Plant Sales**

	<u>2024</u>			<u>2023</u>		
	Revenue	Expenses	Profit	Revenue	Expenses	Profit
Spring	\$ 2712.55	547.64	2164.91	\$ 4,559.00	578.18	3,980.82
Fall	1269.00	295.10	973.90	1050.00	270.97	779.03
	<u>\$ 3981.55</u>	<u>842.74</u>	<u>3138.81</u>	<u>\$ 5609.00</u>	<u>849.15</u>	<u>4759.85</u>

**2 Plant Stall, Raffle and Refreshments**

	<u>2024</u>			<u>2023</u>		
	Revenue	Expenses	Profit	Revenue	Expenses	Profit
Plant Stall	\$ 139.00	0.00	139.00	145.25	0.00	145.25
Raffle	413.00	319.18	93.82	425.00	380.40	44.60
Refreshments	350.70	443.06	-92.36	443.30	357.00	86.30

**3 Library**

	<u>2024</u>			<u>2023</u>		
	Revenue	Expenses	Profit	Revenue	Expenses	Profit
	\$ 78.00	0.00	78.00	1172.00	48.15	1123.85

Balance of saved books sold

**4 Cash Floats**

Five cash floats are confirmed at year end and are not recorded as assets.

	<u>2024</u>		<u>2023</u>
Treasurer	\$ 50	Treasurer	\$ 50
Guests	30	Guests	30
Membership	150	Membership	150
Plant Stall	20	Plant Stall	20
Raffle	20	Raffle	20
	<u>\$ 270</u>		<u>\$ 270</u>

8842 Pender Park Drive,  
North Saanich, BC  
V8L 3Z5  
October 19, 2024

To the Members of:  
The Peninsula Garden Club

I have reviewed the financial information for the year ended September 30, 2024 as provided by the treasurer of the club. I found that the records were in good order and that the year-end statement presents fairly the income and expenditures of the club and the cash position at September 30, 2024.

Yours sincerely,

A handwritten signature in cursive script that reads "P. Currie".

Pat Currie CPA CA (retired)



## **Electronic Distribution**

I have continually provided Peninsula Garden Club information to members throughout the past year. The information must always be authorized by the Executive.

Also, through the Membership Coord, I notify members when their membership requires renewing and the process to have it renewed.

The information is provided to approximately 170 members through Address Indicating Groups.

I have enjoyed providing information to PGC members and find it a pleasure to work with such positive members of the Peninsula Garden Club.

Ann Andrews  
Electronic Distribution Coordinator

## **Membership Report**

A busy year, as usual on the membership committee this year.

We had 26 new members join during the past membership year, and 89 members renewed their memberships, keeping them up to date. Unfortunately, we had to remove 24 members from our database due to memberships being in arrears. A further group will be contacted in October regarding their wishes about their memberships. Our plan is to remove members after six months in arrears, following contact with them. Membership currently sits at 170 members.

Ann Andrews continues to send out membership renewal reminders to members as they become due. Thanks to her for this work.

Members are now able to renew memberships in person, through the mail, or through e-transfer direct to the club.

Many thanks to Audrey McClellan who has been a strong supporter of the membership committee.

Respectfully submitted,  
Jane Stollery  
Membership Coordinator

## **Parlour Show Annual Report**

Changes to the Parlour Show this year included a graded point system for judged and Peoples' Choice winners. The winner, who will get first pick of door prizes at the Christmas party, is Bonita Elliott. Congratulations Bonita! Thanks to all who participated and voted.

Included among the many memorable entries; Cynthia Tandy's "New York Night" Hellebore, Bonita Elliott's "Julie Andrews" rose, and Sylvia Alderson's mixed produce basket.

The committee will meet in October to discuss a new schedule.

We are: Marg Kirkpatrick, Jan Dew, Lynn Nash, Bonita Elliott, Ann Fox, Della Garvin, and Janet Cram, your Parlour Show Committee

## **PLANT SALES**

In spite of all the curve balls that the weather threw at us this year, the members, once again, came through with a good selection of plants for both sales. The net income for the spring sale was \$2,164.91 and was \$973.90 for the fall sale.

We had a change of venue for the fall sale to the St. Andrew Church Hall, as the rental fee was substantially lower than the Mary Winspear. This change gave us a larger net income.

Thank you to all the volunteers, especially the new members who worked hard to make these two days a success.

Joyce Rodd  
Sandi De Luca

## **Plant Stall**

The Plant Stall raised \$139.00 from the plant and garden-related items donated by members throughout the year. The money raised supports the Club's activities. Thank you to all the members for your support.

Respectfully submitted by Sheila Flasko & Cheryl Applewhaite.

## **Raffle Committee Report**

The committee at this time consists of myself, Johanne Byskov, Sylvia Alderson, and Jill Harrison. We had asked for one or two more volunteers, but no one has come forward. Hopefully we can ask for volunteers again for this year.

The Raffle ran smoothly all year with no problems. As in the past, three plants were purchased from local nurseries for up to \$60 per meeting (most frequently the plants cost \$50 or less) with tickets sold before the meeting and during the break. The draw is held at the end of the meeting.

I think it is a popular part of the monthly meetings.

Diane Gray

## **Sunshine Lady**

I have written cards, made phone calls with some of our members who suffered from illness, had surgery or experienced the death of a special loved one- 5 in total.

We have sadly lost 2 special members of our club this year, Anne Freidank and Alicia Fernandez.

Thank you to the members who have informed me of circumstances that warranted a response from the Sunshine Lady on behalf of the Garden Club.

Because of your awareness, a caring note sent during difficult times has been received with appreciation.

I can be reached by phone, personal email or on the Website Gmail.

Sincerely,

Josée Smith - Sunshine Lady

250-652-1910      email: brianjosee@yahoo.co

## **SPEAKERS COMMITTEE REPORT 2023/24**

The following speakers addressed the Garden Club in the past year:

October 2, 2023	Jeff de Jong	“Plants That Earn Their Keep”
November 13, 2023	Bernie Dinter	Dwarf Conifers
December 11, 2023	Bonita Elliott	Chelsea Garden Show
February 12, 2024	Barrie Agar	Fruit Trees and Berries
March 11, 2024	Bruce Carter	Garden Lighting
April 8, 2024	Michael Rogers	“Glorious Grasses”
May 13, 2024	Claudia Copley	Garden Bugs “The Good, Bad and Merely Ugly”
June 10, 2024	Bonita Elliot Cathy Schulhauser	Containers for Sun and Shade
September 9, 2024	Tamara Dinter	Healthy Soil

Submitted by the members of the Speakers Committee:

Lindsay Down, Susan McRae, Cathy Schulhauser

## **PGC Web Site**

The PGC Web site ([peninsulagardenclub.ca](http://peninsulagardenclub.ca)) is updated monthly with information regarding the Program Speaker, Events that are coming up, Parlour Show categories, Parlour Show reports, People’s Choice winners, Meeting Minutes, Financial reports, Speaker Presentations or handouts and new Horticultural information.

The Web site is well utilized and is the communication tool that stores our key documents for our members and to recruit new members who are interested in gardening.

Following the results of a survey of the membership, revisions of the Web site occurred at the beginning of the year, to help streamline the access of information for the membership

The Web developer, Thor Media Designs, decreased our monthly maintenance, from \$250/month to \$200/month, since the Club was experiencing financial challenges. The executive requested that the invoices be submitted to the Club every three months instead of biannually. This started in April 2024.

Respectfully submitted, Bonita Elliott  
Web site Coordinator

### **Website Committee**

In the last year we have accomplished the proposed website improvements to improve site useability for members and newcomers. The password entry was brought out into view, menu items have been condensed, and outdated pages have been deleted from the site. A big thank you to Bonita Elliott, who coordinated the improvements with webmaster Garrett Elliott, and to Susan McRae who tested links and updated many of the resource pages on the site.

Dannie Carsen